

**STATE OF MISSOURI**  
**SUMMARY OF APPROPRIATION ACTIVITY BY DEPARTMENT**  
**GENERAL REVENUE FUNDS**  
**FOR THE APPROPRIATION YEAR 2005**

	Appropriations	Expenditures and Transfers Out June 30, 2005	Lapse Period Corrections and Transfers Out	Total Expenditures and Transfers Out	Reappropriations to 2006	Lapse of Appropriations
Legislature	\$ 31,352,538.00	\$ 29,369,554.98	\$ (575.00)	\$ 29,368,979.98	\$ ---	\$ 1,983,558.02
Judiciary	167,483,215.20	166,209,299.69	(1,318.75)	166,207,980.94	---	1,275,234.26
Executive	45,980,662.06	43,965,219.37	---	43,965,219.37	---	2,015,442.69
Office of Administration	179,737,642.91	161,208,576.00	---	161,208,576.00	13,354,236.00	5,174,830.91
Agriculture	11,681,124.78	10,580,932.19	---	10,580,932.19	262,875.00	837,317.59
Insurance	---	---	---	---	---	---
Conservation	---	---	---	---	---	---
Economic Development	15,568,558.76	13,748,375.49	---	13,748,375.49	53,730.00	1,766,453.27
Elementary and Secondary Education	215,806,688.47	213,052,197.81	---	213,052,197.81	1,012,988.00	1,741,502.66
Higher Education	838,720,445.70	809,426,610.93	---	809,426,610.93	1,587,068.00	27,706,766.77
Health and Senior Services	83,419,657.66	71,917,395.16	48,326.07	71,965,721.23	---	11,453,936.43
Transportation	8,396,579.00	8,107,188.31	---	8,107,188.31	---	289,390.69
Labor and Indus- trial Relations	2,414,645.02	2,182,205.97	---	2,182,205.97	7,999.00	224,440.05
Mental Health	542,302,649.32	525,092,721.37	1,044.63	525,093,766.00	7,556,089.00	9,652,794.32
Natural Resources	14,339,073.07	12,854,940.75	5,999.13	12,860,939.88	602,999.00	875,134.19
Public Safety	49,565,304.41	45,285,415.85	504.29	45,285,920.14	576,180.00	3,703,204.27
Revenue	1,370,335,657.73	1,140,015,937.65	239.29	1,140,016,176.94	---	230,319,480.79
Social Services	2,836,594,321.02	2,721,786,792.87	(599.03)	2,721,786,193.84	316,723.00	114,491,404.18
Corrections	547,016,058.29	521,182,466.64	1,776.77	521,184,243.41	7,373,020.00	18,458,794.88
Subtotals	6,960,714,821.40	6,495,985,831.03	55,397.40	6,496,041,228.43	32,703,907.00	431,969,685.97
Appropriated Transfers Out	4,682,987,100.87	4,406,273,639.01	4,747.59	4,406,278,386.60	---	276,708,714.27
Court Ordered Desegregation Payments (Note 4)	15,000,000.00	15,000,000.00	---	15,000,000.00	---	---
Totals	<u>\$ 11,658,701,922.27</u>	<u>\$ 10,917,259,470.04</u>	<u>\$ 60,144.99</u>	<u>\$ 10,917,319,615.03</u>	<u>\$ 32,703,907.00</u>	<u>\$ 708,678,400.24</u>

The notes are an integral part of this report.